



Mental Health Services Act

General Stakeholders Meeting

Capital Facilities and Housing

November 14 & 17, 2006





MHSA CAPITAL FACILITIES AND HOUSING



**Opening new doors to
help build a better future...**

MHSA Distribution of Funding

FY 04/05	
45%	Education and Training
45%	Capital Facilities & Technology
5%	Local Planning
5%	State Admin
FY 05/06-07/08	
55%	CSS (Including 5% for Innovation)
20%	Prevention and Early Intervention (5% for Innovation)
10%	Education and Training
10%	Capital Facilities & Technology
5%	State Admin

MHSA Distribution of Funding

Total estimated Capital Facilities
and Technological funding for the
FY 04/05, 05/06, 06/07, and
07/08 is \$403 million

MHSA Distribution of Funding Cont...

FY 08/09 and Beyond	
75%	CSS (5% for Innovation)**
20%	Prevention and Early Intervention (5% for Innovation)
5%	State Admin
**Up to 20% can be used for prudent reserve, capital facilities, technological needs and education & training	

Mission Statement (proposed)

- To support the development of safe, affordable housing and accessible community-based services that enable those with serious mental illness to live in our communities



Capital Facilities ~ What's the goal?

- Increase the number and variety of community-based facilities which support a full continuum of community-based living options that offer client choice, promote independence and support integration into the larger community.
- Leverage local, state, and federal resources whenever possible to secure additional funding for client housing and buildings where clients receive services and support
- Develop long term accessible and affordable community-based living options

Capital Facilities:

Stakeholder, client and county suggestions for how Capital Facility funds can be used?

- Separate community-based crisis stabilization & residential facilities for adults and youth
- Co-locate mental health services with primary care clinics
- Family Resource Centers for “one-stop” service
- Facilities for client/peer operated wellness and recovery support centers
- Community-based assessment centers
- Transitional housing for TAY
- Permanent Supportive Housing

Capital Facilities (proposed)

- Definition: A “capital facility” is a permanent building that is used for the delivery of MHSA services or to meet the housing needs of mental health clients and their families.
- Capital facility funds may be used to acquire, develop or rehabilitate such buildings.



Capital Facilities

What will it fund? (proposed)

- Acquisition, improvement and development of land
- Construction or renovation of a building or facility
- Other possibilities being considered:
 - Soft costs for development
 - Operating capital reserves

MHSA SUPPORTIVE HOUSING

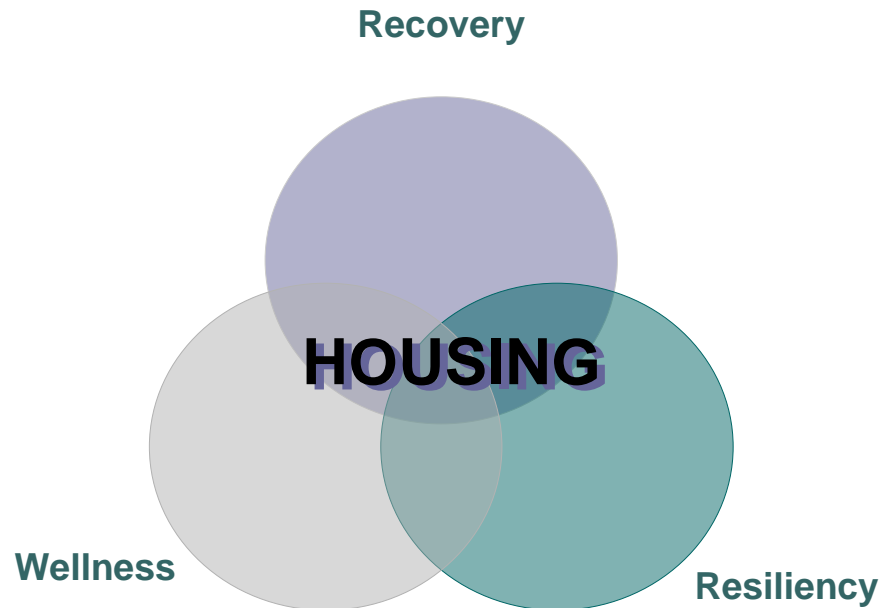


MHSA SUPPORTIVE HOUSING

Governor's Executive Order S-07-06:

- Up to \$75 million per year of the MHSA funds will be dedicated to permanent supportive housing for individuals with mental illness and their families, especially including homeless individuals with mental illness and their families.
- The goal is to create 10,000 units of permanent supportive housing.

Goal of MHSA Supportive Housing



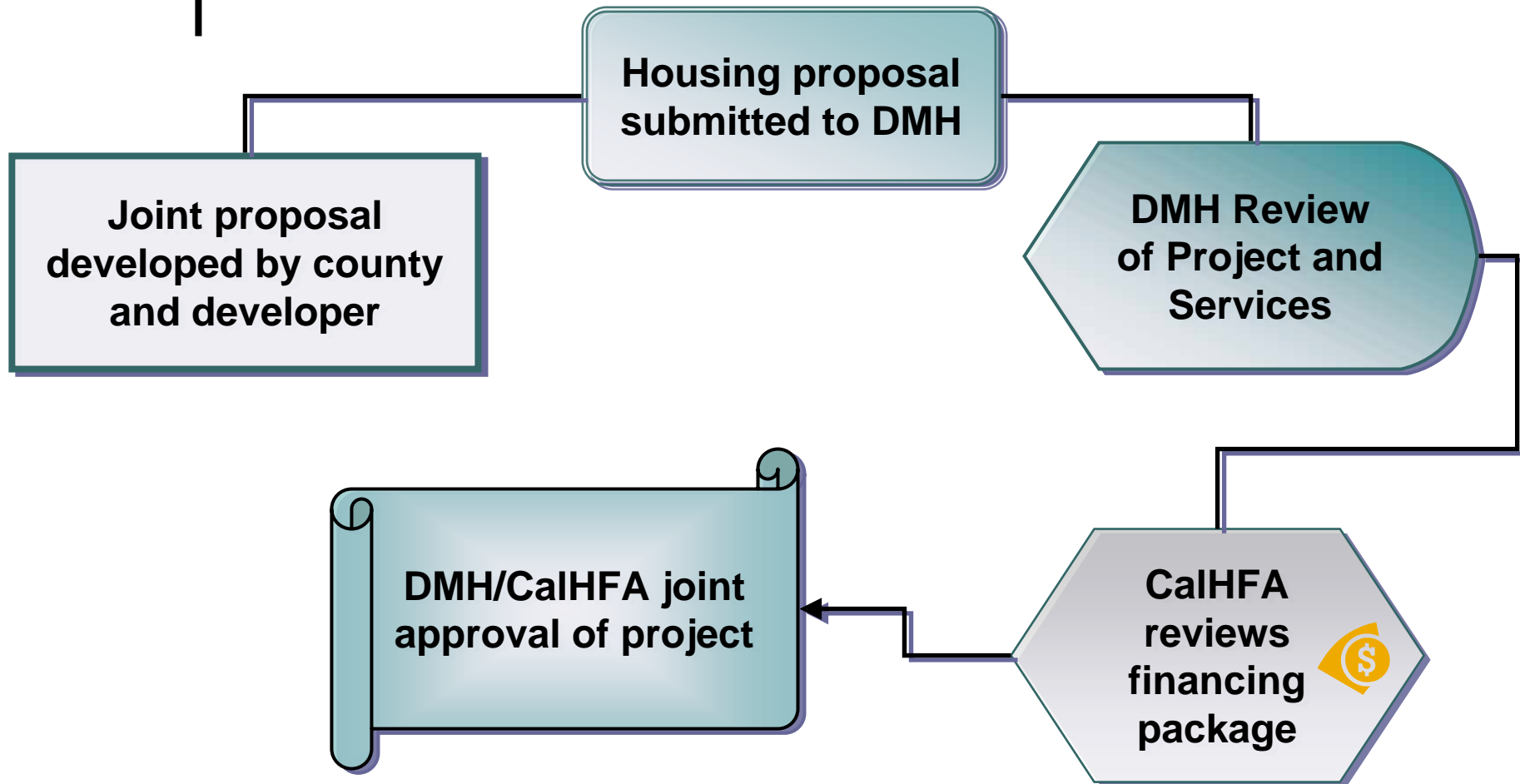
Safe, stable and affordable housing is the foundation to transforming the lives of those with serious mental illness

MHSA Housing



- The MHSA Housing Program guidelines are still under development by the technical committee.
- The technical committee is comprised of:
 - Department of Mental Health (DMH)
 - California Housing and Finance Agency (CalHFA)
 - Housing and Community Development (HCD)
 - County Mental Health Directors Association (CMHDA)
 - Non-profit housing developers
 - Corporation for Supportive Housing (CSH)
 - Tax Credit Allocation Committee (TCAC)

Proposal Flowchart





Core Issues to Consider

- **Who?** define target population (especially at risk of homelessness)
- **What?** types of housing (especially any limits/targets)
- **How?** will funds flow (will funds be used for development costs, operating subsidies, etc?...)



What's next?



- Draft guidelines for stakeholder input in late December/early January
- At that time hold a stakeholder conference call specifically for input on Capital Facilities and the MHSA Housing Program
- Plan to issue final guidelines in early 2007



Stakeholder Input Requested

- **Watch for posting of the guidelines:**
 - <http://www.dmh.ca.gov/MHSA/meetings.asp>
- **How to provide input:**
 - Toll-free line (within California):
(800) 972-MHSA (6472)
 - Email: mhsa@dmh.ca.gov
 - MHSA
Department of Mental Health
1600 9th Street, Room 250
Sacramento, CA 95814
- **Review and comment on guidelines in December/January via conference call**
(Date/Time TBA)